

2005-07 Biennial Balance Sheet  
Including 2005 Supplemental Budget  
General Fund-State

	2005-07 (\$ in Millions)
<b>RESOURCES</b>	
Beginning Fund Balance	688.7
November 2004 Forecast	24,721.8
Non-Economic Change (Estate and Agrilink)	(274.8)
March 2005 Forecast Update	438.3
<b>Current Revenue Totals</b>	<b>24,885.3</b>
Money Transfers from Other Funds	232.9
Suspend Property Tax Diversion	138.2
Budget Driven Revenue	46.3
Other Legislation Impacting Revenues	171.1
<b>Total Resources (Includes Fund Balance)</b>	<b>26,162.4</b>
<b>APPROPRIATIONS AND SPENDING ESTIMATES</b>	
<b>Total Appropriation</b>	<b>25,961.8</b>
<b>UNRESTRICTED GENERAL FUND BALANCE</b>	
Projected Ending Fund Balance	200.6